

4 December 1953

MEMORANDUM FOR THE RECORD

1. A meeting was held with the Acting Deputy Director (Administration) on 3 December 1953 to discuss the budget and personnel ceiling problems of the Office of the Comptroller. Those present were: Col. White, [REDACTED]

2. The ADD/A was advised that the budget allocations for each of the components of the Comptroller's Office, based upon present obligation trends, appear to be sufficient with the exception of the Finance Division. The status of the Finance Division was described as follows:

	<u>On Duty</u>	<u>Ceiling</u>
Departmental Pool	[REDACTED]	[REDACTED]
Total	[REDACTED]	[REDACTED]
Over ceiling -	[REDACTED]	[REDACTED]
Budget -	[REDACTED]	[REDACTED]
Requirements -	[REDACTED]	[REDACTED]
Deficit -	[REDACTED]	[REDACTED]

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Detail of Requirements:

[REDACTED] @ \$5,000 average salary for six months - 1 January to 30 June 1954
 Other objects for six months - 1 Jan to 30 June '54

Total for six months - 1 January to 30 June '54
 Obligations, 1st quarter
 Estimated obligations, 2nd quarter

Total Fiscal Year Requirement for on duty strength of [REDACTED] with no promotions
 Minus Budget
 Deficit with no provisions for additions or promotions
 Additional Requirements for six months - 1 Jan to 30 June 1953 - 27 additional ceiling (computed on Promotions
 Deficit
 Possible offset of Project Funds, \$25,000
 Possible net deficit

After considerable discussion, Col. White agreed to increase the ceiling for the Comptroller's Office immediately by [REDACTED] positions with the understanding that the Finance Division would continue to recruit the required number of people for the remainder of this fiscal year on the assumption that they probably will not obtain more than [REDACTED]

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[REDACTED] additional or increase of their present on duty strength within the next six months and also on the assumption that, although there isn't sufficient ceiling to take care of this situation and other situations in the DD/A offices, there will be sufficient ceiling within the entire Agency, based upon present trends, to take care of the situation on an eventual reallocation basis.

3. It was also agreed that the Comptroller would complete all appropriate promotions, including upgradings, despite the obvious budget deficiency of approximately [REDACTED] and that when the re-programming takes effect at the end of the second quarter, this amount, or the appropriate amount, will be taken into consideration in such re-programming.

[REDACTED]

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